

1331 - Universidad Intercultural Maya de Quintana Roo

CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
E103 - Educación Superior	18,918,278.00	1,329,924.00	1,319,815.00	1,418,254.00	1,460,815.00	1,454,040.00	1,557,915.00	1,620,900.00	1,449,560.00	1,660,880.00	1,458,023.00	1,465,980.00	2,722,172.00
C01 - Educación superior con calidad y pertinencia impartida	8,875,832.00	574,179.00	570,810.00	662,509.00	711,810.00	705,035.00	731,035.00	787,280.00	693,815.00	911,875.00	709,018.00	716,975.00	1,101,491.00
2112131331-1402-E103C0100000-06012-11301-1508-19-001	742,923.00	63,872.00	60,502.00	63,872.00	60,502.00	60,502.00	60,502.00	63,872.00	63,872.00	60,502.00	60,502.00	60,502.00	63,921.00
2112131331-1402-E103C0100000-06012-12101-1508-19-001	237,769.00	19,814.00	19,814.00	19,814.00	19,814.00	19,814.00	19,814.00	19,814.00	19,814.00	19,814.00	19,814.00	19,814.00	19,815.00
2112131331-1402-E103C0100000-06012-13101-1508-19-001	25,956.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00
2112131331-1402-E103C0100000-06012-13201-1508-19-001	306,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,223.00
2112131331-1402-E103C0100000-06012-13202-1508-19-001	155,750.00	0.00	0.00	0.00	0.00	0.00	0.00	77,875.00	0.00	0.00	0.00	0.00	77,875.00
2112131331-1402-E103C0100000-06012-13204-1508-19-001	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
2112131331-1402-E103C0100000-06012-13402-1508-19-001	946,311.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,862.00
2112131331-1402-E103C0100000-06012-14101-1508-19-001	123,541.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,296.00
2112131331-1402-E103C0100000-06012-14201-1508-19-001	61,956.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00
2112131331-1402-E103C0100000-06012-14301-1508-19-001	64,116.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00

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1331 - Universidad Intercultural Maya de Quintana Roo

CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-14302-1508-19-001	12,527.00	1,043.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00
2112131331-1402-E103C0100000-06012-15101-1508-19-001	61,956.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00
2112131331-1402-E103C0100000-06012-15401-1508-19-001	71,280.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
2112131331-1402-E103C0100000-06012-15402-1508-19-001	39,204.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00
2112131331-1402-E103C0100000-06012-15901-1508-19-001	30,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,415.00
2112131331-1402-E103C0100000-06012-17101-1508-19-001	456,120.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00
2112131331-1402-E103C0100000-06012-21101-1409-19-001	15,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	1,000.00	5,000.00	1,000.00	1,000.00	0.00	0.00
2112131331-1402-E103C0100000-06012-21101-2508-19-022	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2112131331-1402-E103C0100000-06012-21201-2508-19-022	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2112131331-1402-E103C0100000-06012-21401-1409-19-001	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2112131331-1402-E103C0100000-06012-21401-2508-19-022	184,636.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,390.00
2112131331-1402-E103C0100000-06012-21402-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00

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1331 - Universidad Intercultural Maya de Quintana Roo

CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-21501-1409-19-001	156,775.00	0.00	0.00	0.00	31,775.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00
2112131331-1402-E103C0100000-06012-21501-2508-19-022	167,500.00	13,958.00	13,958.00	13,958.00	13,958.00	13,958.00	13,958.00	13,958.00	13,958.00	13,958.00	13,958.00	13,958.00	13,962.00
2112131331-1402-E103C0100000-06012-21502-2508-19-022	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
2112131331-1402-E103C0100000-06012-21601-2508-19-022	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2112131331-1402-E103C0100000-06012-22101-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0100000-06012-22104-1409-19-001	54,793.00	0.00	0.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	5,479.00	5,482.00
2112131331-1402-E103C0100000-06012-22104-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0100000-06012-22301-1409-19-001	69,417.00	0.00	0.00	500.00	6,500.00	6,500.00	11,500.00	6,500.00	11,910.00	6,500.00	6,500.00	6,500.00	6,507.00
2112131331-1402-E103C0100000-06012-22301-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0100000-06012-24601-2508-19-022	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
2112131331-1402-E103C0100000-06012-24902-2508-19-022	14,000.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,174.00
2112131331-1402-E103C0100000-06012-25301-2508-19-022	20,000.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-25401-2508-19-022	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2112131331-1402-E103C0100000-06012-25501-2508-19-022	28,274.00	2,356.00	2,356.00	2,356.00	2,356.00	2,356.00	2,356.00	2,356.00	2,356.00	2,356.00	2,356.00	2,356.00	2,358.00
2112131331-1402-E103C0100000-06012-26101-1409-19-001	153,495.00	0.00	0.00	0.00	17,055.00	17,055.00	17,055.00	17,055.00	17,055.00	17,055.00	17,055.00	17,055.00	17,055.00
2112131331-1402-E103C0100000-06012-26101-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0100000-06012-26102-2508-19-022	35,000.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,924.00
2112131331-1402-E103C0100000-06012-27101-2508-19-022	38,773.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,232.00
2112131331-1402-E103C0100000-06012-27201-2508-19-022	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
2112131331-1402-E103C0100000-06012-27301-2508-19-022	37,333.00	3,111.00	3,111.00	3,111.00	3,111.00	3,111.00	3,111.00	3,111.00	3,111.00	3,111.00	3,111.00	3,111.00	3,112.00
2112131331-1402-E103C0100000-06012-29501-2508-19-022	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
2112131331-1402-E103C0100000-06012-29601-2508-19-022	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
2112131331-1402-E103C0100000-06012-29801-2508-19-022	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2112131331-1402-E103C0100000-06012-31101-1409-19-001	57,536.00	0.00	0.00	0.00	6,392.00	6,392.00	6,392.00	6,392.00	6,392.00	6,392.00	6,392.00	6,392.00	6,400.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-31101-2508-19-022	123,334.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,287.00
2112131331-1402-E103C0100000-06012-31201-2508-19-022	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
2112131331-1402-E103C0100000-06012-31301-1409-19-001	50,000.00	0.00	0.00	0.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,560.00
2112131331-1402-E103C0100000-06012-31301-2508-19-022	31,000.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,587.00
2112131331-1402-E103C0100000-06012-31401-1409-19-001	50,000.00	0.00	0.00	0.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,560.00
2112131331-1402-E103C0100000-06012-31401-2508-19-022	35,759.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,979.00	2,990.00
2112131331-1402-E103C0100000-06012-31601-2508-19-022	56,000.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,674.00
2112131331-1402-E103C0100000-06012-31701-2508-19-022	65,013.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,426.00
2112131331-1402-E103C0100000-06012-31801-2508-19-022	32,000.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,674.00
2112131331-1402-E103C0100000-06012-32901-1409-19-001	18,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2112131331-1402-E103C0100000-06012-33101-1409-19-001	138,340.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	38,340.00	0.00
2112131331-1402-E103C0100000-06012-33201-2508-19-022	66,667.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,562.00

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(Pesos)

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TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-33401-2508-19-022	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
2112131331-1402-E103C0100000-06012-33601-1409-19-001	70,000.00	0.00	0.00	4,750.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00
2112131331-1402-E103C0100000-06012-33603-2508-19-022	28,000.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,337.00
2112131331-1402-E103C0100000-06012-33801-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0100000-06012-33901-1409-19-001	54,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2112131331-1402-E103C0100000-06012-34401-2508-19-022	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2112131331-1402-E103C0100000-06012-34501-2508-19-022	209,580.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00	17,465.00
2112131331-1402-E103C0100000-06012-35101-2508-19-022	104,167.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,687.00
2112131331-1402-E103C0100000-06012-35201-2508-19-022	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
2112131331-1402-E103C0100000-06012-35301-2508-19-022	39,000.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
2112131331-1402-E103C0100000-06012-35501-1409-19-001	45,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2112131331-1402-E103C0100000-06012-35501-2508-19-022	58,333.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,862.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-35701-2508-19-022	83,334.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,950.00
2112131331-1402-E103C0100000-06012-35801-2508-19-022	133,333.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,112.00
2112131331-1402-E103C0100000-06012-35901-2508-19-022	33,334.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,787.00
2112131331-1402-E103C0100000-06012-36101-1409-19-001	56,250.00	0.00	0.00	0.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
2112131331-1402-E103C0100000-06012-36101-2508-19-022	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2112131331-1402-E103C0100000-06012-36103-1409-19-001	70,000.00	0.00	0.00	0.00	7,777.00	7,777.00	7,777.00	7,777.00	7,777.00	7,777.00	7,777.00	7,777.00	7,784.00
2112131331-1402-E103C0100000-06012-36103-2508-19-022	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2112131331-1402-E103C0100000-06012-36104-2508-19-022	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2112131331-1402-E103C0100000-06012-36201-2508-19-022	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
2112131331-1402-E103C0100000-06012-36202-2508-19-022	35,000.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,924.00
2112131331-1402-E103C0100000-06012-36301-1409-19-001	55,910.00	0.00	0.00	0.00	6,212.00	6,212.00	6,212.00	6,212.00	6,212.00	6,212.00	6,212.00	6,212.00	6,214.00
2112131331-1402-E103C0100000-06012-36401-2508-19-022	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-36501-2508-19-022	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
2112131331-1402-E103C0100000-06012-37101-2508-19-022	34,267.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,862.00
2112131331-1402-E103C0100000-06012-37102-1409-19-001	32,000.00	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
2112131331-1402-E103C0100000-06012-37102-2508-19-022	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
2112131331-1402-E103C0100000-06012-37201-1409-19-001	70,000.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2112131331-1402-E103C0100000-06012-37201-2508-19-022	71,000.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5,916.00	5,924.00
2112131331-1402-E103C0100000-06012-37501-2508-19-022	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00
2112131331-1402-E103C0100000-06012-37601-1409-19-001	31,400.00	0.00	0.00	4,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2112131331-1402-E103C0100000-06012-37601-2508-19-022	40,000.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00
2112131331-1402-E103C0100000-06012-38101-2508-19-022	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2112131331-1402-E103C0100000-06012-38301-1409-19-001	19,100.00	0.00	0.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,600.00	1,000.00
2112131331-1402-E103C0100000-06012-38301-2508-19-022	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0100000-06012-38401-2508-19-022	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
2112131331-1402-E103C0100000-06012-39501-2508-19-022	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
2112131331-1402-E103C0100000-06012-39801-1508-19-001	82,782.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,904.00
2112131331-1402-E103C0100000-06012-39802-2508-19-022	115,877.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,661.00
2112131331-1402-E103C0100000-06012-39902-1409-19-001	18,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2112131331-1402-E103C0100000-06012-39902-2508-19-022	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
2112131331-1402-E103C0100000-06012-39903-1409-19-001	22,500.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2112131331-1402-E103C0100000-06012-39903-2508-19-022	51,900.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00	4,325.00
2112131331-1402-E103C0100000-06012-39904-1409-19-001	19,734.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,734.00	1,500.00	1,500.00
2112131331-1402-E103C0100000-06012-39904-2508-19-022	43,800.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00
2112131331-1402-E103C0100000-06012-44401-1409-19-001	135,249.00	0.00	0.00	35,500.00	0.00	0.00	35,500.00	0.00	0.00	35,500.00	28,749.00	0.00	0.00
2112131331-1402-E103C0100000-06012-99102-1409-19-001	45,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,340.00	0.00	0.00	0.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
C02 - Programas Educativos evaluables de calidad ofertados	5,053,723.00	380,581.00	377,211.00	380,581.00	377,211.00	377,211.00	377,211.00	458,456.00	380,581.00	377,211.00	377,211.00	377,211.00	813,047.00
2112131331-1402-E103C0200000-06012-11301-1508-19-001	742,923.00	63,872.00	60,502.00	63,872.00	60,502.00	60,502.00	60,502.00	63,872.00	63,872.00	60,502.00	60,502.00	60,502.00	63,921.00
2112131331-1402-E103C0200000-06012-13101-1508-19-001	25,956.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00
2112131331-1402-E103C0200000-06012-13201-1508-19-001	306,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,223.00
2112131331-1402-E103C0200000-06012-13202-1508-19-001	155,750.00	0.00	0.00	0.00	0.00	0.00	0.00	77,875.00	0.00	0.00	0.00	0.00	77,875.00
2112131331-1402-E103C0200000-06012-13204-1508-19-001	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
2112131331-1402-E103C0200000-06012-13402-1508-19-001	946,311.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,862.00
2112131331-1402-E103C0200000-06012-14101-1508-19-001	123,541.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,296.00
2112131331-1402-E103C0200000-06012-14201-1508-19-001	61,956.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00
2112131331-1402-E103C0200000-06012-14301-1508-19-001	64,116.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00
2112131331-1402-E103C0200000-06012-14302-1508-19-001	12,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,527.00
2112131331-1402-E103C0200000-06012-15101-1508-19-001	61,956.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0200000-06012-15401-1508-19-001	71,280.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
2112131331-1402-E103C0200000-06012-15402-1508-19-001	39,204.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00
2112131331-1402-E103C0200000-06012-15901-1508-19-001	30,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,415.00
2112131331-1402-E103C0200000-06012-17101-1508-19-001	456,120.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00
2112131331-1402-E103C0200000-06012-21101-2508-19-022	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2112131331-1402-E103C0200000-06012-21201-2508-19-022	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2112131331-1402-E103C0200000-06012-21401-2508-19-022	184,638.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,392.00
2112131331-1402-E103C0200000-06012-21601-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0200000-06012-22101-2508-19-022	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2112131331-1402-E103C0200000-06012-26101-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0200000-06012-27101-2508-19-022	38,774.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,233.00
2112131331-1402-E103C0200000-06012-27301-2508-19-022	8,334.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	700.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0200000-06012-31101-2508-19-022	123,333.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,286.00
2112131331-1402-E103C0200000-06012-31601-2508-19-022	56,000.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,674.00
2112131331-1402-E103C0200000-06012-31701-2508-19-022	65,012.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,425.00
2112131331-1402-E103C0200000-06012-33201-2508-19-022	66,667.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,562.00
2112131331-1402-E103C0200000-06012-34401-2508-19-022	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2112131331-1402-E103C0200000-06012-34501-2508-19-022	125,210.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,436.00
2112131331-1402-E103C0200000-06012-35101-2508-19-022	104,167.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,687.00
2112131331-1402-E103C0200000-06012-35501-2508-19-022	58,333.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,862.00
2112131331-1402-E103C0200000-06012-35701-2508-19-022	83,334.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,950.00
2112131331-1402-E103C0200000-06012-35801-2508-19-022	133,334.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,113.00
2112131331-1402-E103C0200000-06012-35901-2508-19-022	33,333.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,786.00
2112131331-1402-E103C0200000-06012-37101-2508-19-022	34,267.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,862.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0200000-06012-37501-2508-19-022	36,800.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,074.00
2112131331-1402-E103C0200000-06012-39801-1508-19-001	82,782.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,904.00
2112131331-1402-E103C0200000-06012-39802-2508-19-022	115,877.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,661.00
C03 - Vinculación interinstitucional realizada	4,988,723.00	375,164.00	371,794.00	375,164.00	371,794.00	371,794.00	449,669.00	375,164.00	375,164.00	371,794.00	371,794.00	371,794.00	807,634.00
2112131331-1402-E103C0300000-06012-11301-1508-19-001	742,923.00	63,872.00	60,502.00	63,872.00	60,502.00	60,502.00	60,502.00	63,872.00	63,872.00	60,502.00	60,502.00	60,502.00	63,921.00
2112131331-1402-E103C0300000-06012-13101-1508-19-001	25,956.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00	2,163.00
2112131331-1402-E103C0300000-06012-13201-1508-19-001	306,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,223.00
2112131331-1402-E103C0300000-06012-13202-1508-19-001	155,750.00	0.00	0.00	0.00	0.00	0.00	77,875.00	0.00	0.00	0.00	0.00	0.00	77,875.00
2112131331-1402-E103C0300000-06012-13204-1508-19-001	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00
2112131331-1402-E103C0300000-06012-13402-1508-19-001	946,311.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,859.00	78,862.00
2112131331-1402-E103C0300000-06012-14101-1508-19-001	123,541.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,295.00	10,296.00
2112131331-1402-E103C0300000-06012-14201-1508-19-001	61,956.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0300000-06012-14301-1508-19-001	64,116.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00	5,343.00
2112131331-1402-E103C0300000-06012-14302-1508-19-001	12,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,527.00
2112131331-1402-E103C0300000-06012-15101-1508-19-001	61,956.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00	5,163.00
2112131331-1402-E103C0300000-06012-15401-1508-19-001	71,280.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00	5,940.00
2112131331-1402-E103C0300000-06012-15402-1508-19-001	39,204.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00
2112131331-1402-E103C0300000-06012-15901-1508-19-001	30,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,415.00
2112131331-1402-E103C0300000-06012-17101-1508-19-001	456,120.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00	38,010.00
2112131331-1402-E103C0300000-06012-21101-2508-19-022	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2112131331-1402-E103C0300000-06012-21201-2508-19-022	85,000.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,087.00
2112131331-1402-E103C0300000-06012-21401-2508-19-022	184,638.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,386.00	15,392.00
2112131331-1402-E103C0300000-06012-21601-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0300000-06012-22101-2508-19-022	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0300000-06012-26101-2508-19-022	100,000.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,337.00
2112131331-1402-E103C0300000-06012-27101-2508-19-022	38,774.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,231.00	3,233.00
2112131331-1402-E103C0300000-06012-27301-2508-19-022	8,334.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	694.00	700.00
2112131331-1402-E103C0300000-06012-31101-2508-19-022	123,333.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,277.00	10,286.00
2112131331-1402-E103C0300000-06012-31601-2508-19-022	56,000.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,674.00
2112131331-1402-E103C0300000-06012-31701-2508-19-022	65,012.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,417.00	5,425.00
2112131331-1402-E103C0300000-06012-33201-2508-19-022	66,667.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,555.00	5,562.00
2112131331-1402-E103C0300000-06012-34401-2508-19-022	50,000.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00
2112131331-1402-E103C0300000-06012-34501-2508-19-022	125,210.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,434.00	10,436.00
2112131331-1402-E103C0300000-06012-35101-2508-19-022	104,167.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,680.00	8,687.00
2112131331-1402-E103C0300000-06012-35501-2508-19-022	58,334.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,861.00	4,863.00
2112131331-1402-E103C0300000-06012-35701-2508-19-022	83,334.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,944.00	6,950.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0300000-06012-35801-2508-19-022	133,334.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,111.00	11,113.00
2112131331-1402-E103C0300000-06012-35901-2508-19-022	33,333.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,777.00	2,786.00
2112131331-1402-E103C0300000-06012-37101-2508-19-022	34,267.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,855.00	2,862.00
2112131331-1402-E103C0300000-06012-37501-2508-19-022	36,800.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,074.00
2112131331-1402-E103C0300000-06012-39801-1508-19-001	82,781.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,903.00
2112131331-1402-E103C0300000-06012-39802-2508-19-022	115,877.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,656.00	9,661.00
M001 - Gestión y Apoyo Institucional	9,633,482.00	746,216.00	742,707.00	746,078.00	742,855.00	742,855.00	742,855.00	854,129.00	746,080.00	742,714.00	742,714.00	742,715.00	1,341,564.00
C01 - Actividades de facilitación (apoyo) desarrolladas para el cumplimiento de metas de las áreas sustantivas	9,633,482.00	746,216.00	742,707.00	746,078.00	742,855.00	742,855.00	742,855.00	854,129.00	746,080.00	742,714.00	742,714.00	742,715.00	1,341,564.00
2112131331-1101-M001C0100000-06012-11301-1508-19-001	164,346.00	13,957.00	13,508.00	13,958.00	13,508.00	13,508.00	13,508.00	13,958.00	13,958.00	13,508.00	13,508.00	13,508.00	13,959.00
2112131331-1101-M001C0100000-06012-13101-1508-19-001	3,960.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00
2112131331-1101-M001C0100000-06012-13201-1508-19-001	63,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,830.00
2112131331-1101-M001C0100000-06012-13202-1508-19-001	31,521.00	0.00	0.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00	15,761.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1101-M001C0100000-06012-13204-1508-19-001	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
2112131331-1101-M001C0100000-06012-13402-1508-19-001	288,504.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00	24,042.00
2112131331-1101-M001C0100000-06012-14101-1508-19-001	16,554.00	1,379.00	1,379.00	1,379.00	1,379.00	1,379.00	1,379.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
2112131331-1101-M001C0100000-06012-14201-1508-19-001	8,302.00	691.00	691.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00
2112131331-1101-M001C0100000-06012-14301-1508-19-001	8,594.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	718.00
2112131331-1101-M001C0100000-06012-14302-1508-19-001	2,243.00	186.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
2112131331-1101-M001C0100000-06012-15101-1508-19-001	8,303.00	691.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00	692.00
2112131331-1101-M001C0100000-06012-15401-1508-19-001	9,720.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00
2112131331-1101-M001C0100000-06012-15402-1508-19-001	8,544.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00	712.00
2112131331-1101-M001C0100000-06012-15901-1508-19-001	799.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00
2112131331-1101-M001C0100000-06012-21101-2508-19-022	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2112131331-1101-M001C0100000-06012-21201-2508-19-022	5,041.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	421.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1101-M001C0100000-06012-21401-2508-19-022	43,680.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00	3,640.00
2112131331-1101-M001C0100000-06012-21402-2508-19-022	2,016.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
2112131331-1101-M001C0100000-06012-21601-2508-19-022	27,300.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00	2,275.00
2112131331-1101-M001C0100000-06012-21801-2508-19-022	16,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
2112131331-1101-M001C0100000-06012-21803-2508-19-022	16,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
2112131331-1101-M001C0100000-06012-22101-2508-19-022	24,640.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,053.00	2,057.00
2112131331-1101-M001C0100000-06012-22301-2508-19-022	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
2112131331-1101-M001C0100000-06012-24201-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-24301-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-24401-2508-19-022	2,240.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	194.00
2112131331-1101-M001C0100000-06012-24501-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-24601-2508-19-022	22,400.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,874.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1101-M001C0100000-06012-24701-2508-19-022	2,520.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
2112131331-1101-M001C0100000-06012-24801-2508-19-022	9,240.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00
2112131331-1101-M001C0100000-06012-24901-2508-19-022	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
2112131331-1101-M001C0100000-06012-24902-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-25101-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-25301-2508-19-022	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
2112131331-1101-M001C0100000-06012-25401-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-26101-2508-19-022	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2112131331-1101-M001C0100000-06012-26102-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-27101-2508-19-022	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2112131331-1101-M001C0100000-06012-27201-2508-19-022	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2112131331-1101-M001C0100000-06012-27501-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1101-M001C0100000-06012-29101-2508-19-022	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
2112131331-1101-M001C0100000-06012-29201-2508-19-022	15,145.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,263.00
2112131331-1101-M001C0100000-06012-29301-2508-19-022	14,000.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,174.00
2112131331-1101-M001C0100000-06012-29401-2508-19-022	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
2112131331-1101-M001C0100000-06012-29601-2508-19-022	29,190.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,432.00	2,438.00
2112131331-1101-M001C0100000-06012-29801-2508-19-022	3,360.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
2112131331-1101-M001C0100000-06012-31101-2508-19-022	78,400.00	6,533.00	6,533.00	6,533.00	6,533.00	6,533.00	6,533.00	6,533.00	6,533.00	6,533.00	6,533.00	6,533.00	6,537.00
2112131331-1101-M001C0100000-06012-31201-2508-19-022	2,016.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
2112131331-1101-M001C0100000-06012-31301-2508-19-022	12,320.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,026.00	1,034.00
2112131331-1101-M001C0100000-06012-31401-2508-19-022	6,787.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	565.00	572.00
2112131331-1101-M001C0100000-06012-31501-2508-19-022	16,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
2112131331-1101-M001C0100000-06012-31601-2508-19-022	70,560.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1101-M001C0100000-06012-31701-2508-19-022	43,389.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,615.00	3,624.00
2112131331-1101-M001C0100000-06012-31801-2508-19-022	5,040.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00
2112131331-1101-M001C0100000-06012-33101-2508-19-022	30,240.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00
2112131331-1101-M001C0100000-06012-33201-2508-19-022	2,800.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	237.00
2112131331-1101-M001C0100000-06012-33301-2508-19-022	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2112131331-1101-M001C0100000-06012-33601-2508-19-022	7,000.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00
2112131331-1101-M001C0100000-06012-33603-2508-19-022	3,360.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
2112131331-1101-M001C0100000-06012-33701-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-33801-2508-19-022	67,200.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
2112131331-1101-M001C0100000-06012-33901-2508-19-022	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
2112131331-1101-M001C0100000-06012-34101-2508-19-022	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
2112131331-1101-M001C0100000-06012-34401-2508-19-022	22,400.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,866.00	1,874.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1101-M001C0100000-06012-35101-2508-19-022	24,500.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,041.00	2,049.00
2112131331-1101-M001C0100000-06012-35301-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-35501-2508-19-022	49,000.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,087.00
2112131331-1101-M001C0100000-06012-35701-2508-19-022	91,258.00	7,604.00	7,604.00	7,604.00	7,604.00	7,604.00	7,604.00	7,604.00	7,604.00	7,604.00	7,604.00	7,604.00	7,614.00
2112131331-1101-M001C0100000-06012-35801-2508-19-022	58,800.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
2112131331-1101-M001C0100000-06012-36101-2508-19-022	6,720.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00
2112131331-1101-M001C0100000-06012-36103-2508-19-022	1,680.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
2112131331-1101-M001C0100000-06012-36201-2508-19-022	9,240.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00
2112131331-1101-M001C0100000-06012-37101-2508-19-022	27,216.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00
2112131331-1101-M001C0100000-06012-37201-2508-19-022	15,120.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00
2112131331-1101-M001C0100000-06012-37501-2508-19-022	46,218.00	3,851.00	3,851.00	3,851.00	3,851.00	3,851.00	3,851.00	3,851.00	3,851.00	3,851.00	3,851.00	3,851.00	3,857.00
2112131331-1101-M001C0100000-06012-37601-2508-19-022	7,840.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	657.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1101-M001C0100000-06012-39201-2508-19-022	2,092.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	178.00
2112131331-1101-M001C0100000-06012-39501-2508-19-022	4,715.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	403.00
2112131331-1101-M001C0100000-06012-39801-1508-19-001	17,074.00	1,422.00	1,422.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00
2112131331-1101-M001C0100000-06012-39802-2508-19-022	40,771.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,397.00	3,404.00
2112131331-1101-M001C0100000-06012-39902-2508-19-022	6,272.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	530.00
2112131331-1101-M001C0100000-06012-39903-2508-19-022	2,688.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
2112131331-1101-M001C0100000-06012-39904-2508-19-022	5,376.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00
2112131331-1403-M001C0100000-06012-11301-1508-19-001	511,861.00	43,473.00	42,071.00	43,473.00	42,071.00	42,071.00	42,071.00	43,473.00	43,473.00	42,071.00	42,071.00	42,071.00	43,472.00
2112131331-1403-M001C0100000-06012-13101-1508-19-001	30,360.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00	2,530.00
2112131331-1403-M001C0100000-06012-13201-1508-19-001	175,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,286.00
2112131331-1403-M001C0100000-06012-13202-1508-19-001	82,534.00	0.00	0.00	0.00	0.00	0.00	0.00	41,267.00	0.00	0.00	0.00	0.00	41,267.00
2112131331-1403-M001C0100000-06012-13204-1508-19-001	4,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1403-M001C0100000-06012-13402-1508-19-001	540,336.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00	45,028.00
2112131331-1403-M001C0100000-06012-14101-1508-19-001	53,360.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,454.00
2112131331-1403-M001C0100000-06012-14201-1508-19-001	26,760.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00
2112131331-1403-M001C0100000-06012-14301-1508-19-001	27,697.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,308.00	2,309.00
2112131331-1403-M001C0100000-06012-14302-1508-19-001	5,580.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00	465.00
2112131331-1403-M001C0100000-06012-15101-1508-19-001	26,760.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00
2112131331-1403-M001C0100000-06012-15401-1508-19-001	63,180.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00	5,265.00
2112131331-1403-M001C0100000-06012-15402-1508-19-001	99,276.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00
2112131331-1403-M001C0100000-06012-15901-1508-19-001	7,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,710.00
2112131331-1403-M001C0100000-06012-21101-2508-19-022	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2112131331-1403-M001C0100000-06012-21201-2508-19-022	5,760.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
2112131331-1403-M001C0100000-06012-21401-2508-19-022	49,920.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00	4,160.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1403-M001C0100000-06012-21402-2508-19-022	2,304.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
2112131331-1403-M001C0100000-06012-21601-2508-19-022	31,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
2112131331-1403-M001C0100000-06012-21801-2508-19-022	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
2112131331-1403-M001C0100000-06012-21803-2508-19-022	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
2112131331-1403-M001C0100000-06012-22101-2508-19-022	28,160.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,354.00
2112131331-1403-M001C0100000-06012-22301-2508-19-022	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
2112131331-1403-M001C0100000-06012-24201-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-24301-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-24401-2508-19-022	2,560.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	213.00	217.00
2112131331-1403-M001C0100000-06012-24501-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-24601-2508-19-022	25,600.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,137.00
2112131331-1403-M001C0100000-06012-24701-2508-19-022	2,880.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1403-M001C0100000-06012-24801-2508-19-022	10,560.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00
2112131331-1403-M001C0100000-06012-24901-2508-19-022	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
2112131331-1403-M001C0100000-06012-24902-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-25101-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-25301-2508-19-022	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
2112131331-1403-M001C0100000-06012-25401-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-26101-2508-19-022	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2112131331-1403-M001C0100000-06012-26102-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-27101-2508-19-022	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2112131331-1403-M001C0100000-06012-27201-2508-19-022	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2112131331-1403-M001C0100000-06012-27501-2508-19-022	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
2112131331-1403-M001C0100000-06012-29101-2508-19-022	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1403-M001C0100000-06012-29201-2508-19-022	17,306.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,442.00	1,444.00
2112131331-1403-M001C0100000-06012-29301-2508-19-022	16,000.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,333.00	1,337.00
2112131331-1403-M001C0100000-06012-29401-2508-19-022	28,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2112131331-1403-M001C0100000-06012-29601-2508-19-022	33,360.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00
2112131331-1403-M001C0100000-06012-29801-2508-19-022	3,840.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00
2112131331-1403-M001C0100000-06012-31101-2508-19-022	89,600.00	7,466.00	7,466.00	7,466.00	7,466.00	7,466.00	7,466.00	7,466.00	7,466.00	7,466.00	7,466.00	7,466.00	7,474.00
2112131331-1403-M001C0100000-06012-31201-2508-19-022	2,304.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
2112131331-1403-M001C0100000-06012-31301-2508-19-022	14,080.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	1,173.00	1,177.00
2112131331-1403-M001C0100000-06012-31401-2508-19-022	7,757.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	651.00
2112131331-1403-M001C0100000-06012-31501-2508-19-022	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
2112131331-1403-M001C0100000-06012-31601-2508-19-022	80,640.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00
2112131331-1403-M001C0100000-06012-31701-2508-19-022	49,588.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	4,136.00

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TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1403-M001C0100000-06012-31801-2508-19-022	5,760.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
2112131331-1403-M001C0100000-06012-33101-2508-19-022	34,560.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00
2112131331-1403-M001C0100000-06012-33201-2508-19-022	3,200.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	274.00
2112131331-1403-M001C0100000-06012-33301-2508-19-022	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2112131331-1403-M001C0100000-06012-33601-2508-19-022	8,000.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00
2112131331-1403-M001C0100000-06012-33603-2508-19-022	3,840.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00
2112131331-1403-M001C0100000-06012-33701-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-33801-2508-19-022	76,800.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00
2112131331-1403-M001C0100000-06012-33901-2508-19-022	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
2112131331-1403-M001C0100000-06012-34101-2508-19-022	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
2112131331-1403-M001C0100000-06012-34401-2508-19-022	25,600.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,133.00	2,137.00
2112131331-1403-M001C0100000-06012-35101-2508-19-022	28,000.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,337.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1403-M001C0100000-06012-35301-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-35501-2508-19-022	56,000.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,666.00	4,674.00
2112131331-1403-M001C0100000-06012-35701-2508-19-022	104,295.00	8,691.00	8,691.00	8,691.00	8,691.00	8,691.00	8,691.00	8,691.00	8,691.00	8,691.00	8,691.00	8,691.00	8,694.00
2112131331-1403-M001C0100000-06012-35801-2508-19-022	67,200.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
2112131331-1403-M001C0100000-06012-36101-2508-19-022	7,680.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00
2112131331-1403-M001C0100000-06012-36103-2508-19-022	1,920.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
2112131331-1403-M001C0100000-06012-36201-2508-19-022	10,560.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00
2112131331-1403-M001C0100000-06012-37101-2508-19-022	31,104.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00	2,592.00
2112131331-1403-M001C0100000-06012-37201-2508-19-022	17,280.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
2112131331-1403-M001C0100000-06012-37501-2508-19-022	52,821.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,410.00
2112131331-1403-M001C0100000-06012-37601-2508-19-022	8,960.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	746.00	754.00
2112131331-1403-M001C0100000-06012-39201-2508-19-022	2,391.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	202.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1403-M001C0100000-06012-39501-2508-19-022	5,388.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00
2112131331-1403-M001C0100000-06012-39801-1508-19-001	44,907.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,745.00
2112131331-1403-M001C0100000-06012-39802-2508-19-022	46,598.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00	3,883.00	3,885.00
2112131331-1403-M001C0100000-06012-39902-2508-19-022	7,168.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	601.00
2112131331-1403-M001C0100000-06012-39903-2508-19-022	3,072.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00
2112131331-1403-M001C0100000-06012-39904-2508-19-022	6,144.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00
2112131331-1404-M001C0100000-06012-11301-1508-19-001	553,666.00	47,023.00	45,507.00	47,023.00	45,507.00	45,507.00	45,507.00	47,023.00	47,023.00	45,507.00	45,507.00	45,508.00	47,024.00
2112131331-1404-M001C0100000-06012-12101-1508-19-001	215,341.00	17,945.00	17,945.00	17,945.00	17,945.00	17,945.00	17,945.00	17,945.00	17,945.00	17,945.00	17,945.00	17,945.00	17,946.00
2112131331-1404-M001C0100000-06012-13101-1508-19-001	26,400.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
2112131331-1404-M001C0100000-06012-13201-1508-19-001	196,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,344.00
2112131331-1404-M001C0100000-06012-13202-1508-19-001	91,143.00	0.00	0.00	0.00	0.00	0.00	0.00	45,571.00	0.00	0.00	0.00	0.00	45,572.00
2112131331-1404-M001C0100000-06012-13204-1508-19-001	5,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,950.00

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CLAVES PRESUPUESTALES POR PROGRAMA PRESUPUESTARIO Y COMPONENTE

(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1404-M001C0100000-06012-13402-1508-19-001	611,507.00	50,958.00	50,959.00	50,959.00	50,959.00	50,959.00	50,959.00	50,959.00	50,959.00	50,959.00	50,959.00	50,959.00	50,959.00
2112131331-1404-M001C0100000-06012-14101-1508-19-001	57,077.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	4,757.00	4,757.00	4,757.00	4,757.00	4,757.00
2112131331-1404-M001C0100000-06012-14201-1508-19-001	28,624.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,386.00	2,386.00	2,386.00	2,386.00
2112131331-1404-M001C0100000-06012-14301-1508-19-001	29,626.00	2,468.00	2,468.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00
2112131331-1404-M001C0100000-06012-15101-1508-19-001	28,624.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,385.00	2,386.00	2,386.00	2,386.00	2,386.00
2112131331-1404-M001C0100000-06012-15401-1508-19-001	82,620.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00	6,885.00
2112131331-1404-M001C0100000-06012-15402-1508-19-001	100,536.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00	8,378.00
2112131331-1404-M001C0100000-06012-15901-1508-19-001	8,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,742.00
2112131331-1404-M001C0100000-06012-21101-2508-19-022	52,500.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00
2112131331-1404-M001C0100000-06012-21201-2508-19-022	6,301.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	526.00
2112131331-1404-M001C0100000-06012-21401-2508-19-022	54,600.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00
2112131331-1404-M001C0100000-06012-21402-2508-19-022	2,520.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1404-M001C0100000-06012-21601-2508-19-022	34,125.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,852.00
2112131331-1404-M001C0100000-06012-21801-2508-19-022	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
2112131331-1404-M001C0100000-06012-21803-2508-19-022	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
2112131331-1404-M001C0100000-06012-22101-2508-19-022	30,800.00	2,566.00	2,566.00	2,566.00	2,566.00	2,566.00	2,566.00	2,566.00	2,566.00	2,566.00	2,566.00	2,566.00	2,574.00
2112131331-1404-M001C0100000-06012-22301-2508-19-022	5,250.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	443.00
2112131331-1404-M001C0100000-06012-24201-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-24301-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-24401-2508-19-022	2,800.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	237.00
2112131331-1404-M001C0100000-06012-24501-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-24601-2508-19-022	28,000.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,337.00
2112131331-1404-M001C0100000-06012-24701-2508-19-022	3,150.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	268.00
2112131331-1404-M001C0100000-06012-24801-2508-19-022	11,550.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	968.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1404-M001C0100000-06012-24901-2508-19-022	10,500.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00
2112131331-1404-M001C0100000-06012-24902-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-25101-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-25301-2508-19-022	5,250.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	443.00
2112131331-1404-M001C0100000-06012-25401-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-26101-2508-19-022	105,000.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
2112131331-1404-M001C0100000-06012-26102-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-27101-2508-19-022	52,500.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00
2112131331-1404-M001C0100000-06012-27201-2508-19-022	105,000.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
2112131331-1404-M001C0100000-06012-27501-2508-19-022	2,625.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	218.00	227.00
2112131331-1404-M001C0100000-06012-29101-2508-19-022	5,250.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	443.00
2112131331-1404-M001C0100000-06012-29201-2508-19-022	18,929.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,577.00	1,582.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1404-M001C0100000-06012-29301-2508-19-022	17,500.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,462.00
2112131331-1404-M001C0100000-06012-29401-2508-19-022	31,500.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
2112131331-1404-M001C0100000-06012-29601-2508-19-022	36,487.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,040.00	3,047.00
2112131331-1404-M001C0100000-06012-29801-2508-19-022	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
2112131331-1404-M001C0100000-06012-31101-2508-19-022	98,000.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,166.00	8,174.00
2112131331-1404-M001C0100000-06012-31201-2508-19-022	2,520.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
2112131331-1404-M001C0100000-06012-31301-2508-19-022	15,400.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,283.00	1,287.00
2112131331-1404-M001C0100000-06012-31401-2508-19-022	8,484.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00
2112131331-1404-M001C0100000-06012-31501-2508-19-022	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
2112131331-1404-M001C0100000-06012-31601-2508-19-022	88,200.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
2112131331-1404-M001C0100000-06012-31701-2508-19-022	54,237.00	4,519.00	4,519.00	4,519.00	4,519.00	4,519.00	4,519.00	4,519.00	4,519.00	4,519.00	4,519.00	4,519.00	4,528.00
2112131331-1404-M001C0100000-06012-31801-2508-19-022	6,300.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1404-M001C0100000-06012-33101-2508-19-022	37,800.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00
2112131331-1404-M001C0100000-06012-33201-2508-19-022	3,500.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00
2112131331-1404-M001C0100000-06012-33301-2508-19-022	52,500.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00
2112131331-1404-M001C0100000-06012-33601-2508-19-022	8,750.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00
2112131331-1404-M001C0100000-06012-33603-2508-19-022	4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
2112131331-1404-M001C0100000-06012-33701-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-33801-2508-19-022	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2112131331-1404-M001C0100000-06012-33901-2508-19-022	5,250.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	443.00
2112131331-1404-M001C0100000-06012-34101-2508-19-022	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
2112131331-1404-M001C0100000-06012-34401-2508-19-022	28,000.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,337.00
2112131331-1404-M001C0100000-06012-35101-2508-19-022	30,625.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	2,553.00
2112131331-1404-M001C0100000-06012-35301-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00

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(Pesos)

Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1404-M001C0100000-06012-35501-2508-19-022	61,250.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,106.00
2112131331-1404-M001C0100000-06012-35701-2508-19-022	114,072.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00	9,506.00
2112131331-1404-M001C0100000-06012-35801-2508-19-022	73,500.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00	6,125.00
2112131331-1404-M001C0100000-06012-36101-2508-19-022	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
2112131331-1404-M001C0100000-06012-36103-2508-19-022	2,100.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
2112131331-1404-M001C0100000-06012-36201-2508-19-022	11,550.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	962.00	968.00
2112131331-1404-M001C0100000-06012-37101-2508-19-022	34,020.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00
2112131331-1404-M001C0100000-06012-37201-2508-19-022	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
2112131331-1404-M001C0100000-06012-37501-2508-19-022	57,773.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	4,819.00
2112131331-1404-M001C0100000-06012-37601-2508-19-022	9,800.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	816.00	824.00
2112131331-1404-M001C0100000-06012-39201-2508-19-022	2,615.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	228.00
2112131331-1404-M001C0100000-06012-39501-2508-19-022	5,894.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	493.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1404-M001C0100000-06012-39801-1508-19-001	56,053.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,672.00
2112131331-1404-M001C0100000-06012-39802-2508-19-022	50,965.00	4,247.00	4,247.00	4,247.00	4,247.00	4,247.00	4,247.00	4,247.00	4,247.00	4,247.00	4,247.00	4,247.00	4,248.00
2112131331-1404-M001C0100000-06012-39902-2508-19-022	7,840.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	657.00
2112131331-1404-M001C0100000-06012-39903-2508-19-022	3,360.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
2112131331-1404-M001C0100000-06012-39904-2508-19-022	6,720.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00
2112131331-1405-M001C0100000-06012-11301-1508-19-001	52,985.00	4,500.00	4,355.00	4,355.00	4,500.00	4,500.00	4,500.00	4,355.00	4,355.00	4,355.00	4,355.00	4,355.00	4,500.00
2112131331-1405-M001C0100000-06012-13101-1508-19-001	1,320.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
2112131331-1405-M001C0100000-06012-13201-1508-19-001	22,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,419.00
2112131331-1405-M001C0100000-06012-13202-1508-19-001	10,904.00	0.00	0.00	0.00	0.00	0.00	0.00	5,452.00	0.00	0.00	0.00	0.00	5,452.00
2112131331-1405-M001C0100000-06012-13204-1508-19-001	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
2112131331-1405-M001C0100000-06012-13402-1508-19-001	92,064.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00	7,672.00
2112131331-1405-M001C0100000-06012-14101-1508-19-001	5,343.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	445.00	448.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1405-M001C0100000-06012-14201-1508-19-001	2,679.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	226.00
2112131331-1405-M001C0100000-06012-14301-1508-19-001	2,773.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	232.00
2112131331-1405-M001C0100000-06012-15101-1508-19-001	2,679.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	226.00
2112131331-1405-M001C0100000-06012-15401-1508-19-001	4,860.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00
2112131331-1405-M001C0100000-06012-15402-1508-19-001	13,056.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00	1,088.00
2112131331-1405-M001C0100000-06012-21101-2508-19-022	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
2112131331-1405-M001C0100000-06012-21201-2508-19-022	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
2112131331-1405-M001C0100000-06012-21401-2508-19-022	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
2112131331-1405-M001C0100000-06012-21402-2508-19-022	360.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
2112131331-1405-M001C0100000-06012-21601-2508-19-022	4,875.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	409.00
2112131331-1405-M001C0100000-06012-21801-2508-19-022	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2112131331-1405-M001C0100000-06012-21803-2508-19-022	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1405-M001C0100000-06012-22101-2508-19-022	4,400.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	374.00
2112131331-1405-M001C0100000-06012-22301-2508-19-022	750.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	68.00
2112131331-1405-M001C0100000-06012-24201-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-24301-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-24401-2508-19-022	400.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	37.00
2112131331-1405-M001C0100000-06012-24501-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-24601-2508-19-022	4,000.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00
2112131331-1405-M001C0100000-06012-24701-2508-19-022	450.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	43.00
2112131331-1405-M001C0100000-06012-24801-2508-19-022	1,650.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	143.00
2112131331-1405-M001C0100000-06012-24901-2508-19-022	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
2112131331-1405-M001C0100000-06012-24902-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-25101-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00

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TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1405-M001C0100000-06012-25301-2508-19-022	750.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	68.00
2112131331-1405-M001C0100000-06012-25401-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-26101-2508-19-022	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2112131331-1405-M001C0100000-06012-26102-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-27101-2508-19-022	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
2112131331-1405-M001C0100000-06012-27201-2508-19-022	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2112131331-1405-M001C0100000-06012-27501-2508-19-022	375.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	34.00
2112131331-1405-M001C0100000-06012-29101-2508-19-022	750.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	68.00
2112131331-1405-M001C0100000-06012-29201-2508-19-022	2,704.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	229.00
2112131331-1405-M001C0100000-06012-29301-2508-19-022	2,500.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	212.00
2112131331-1405-M001C0100000-06012-29401-2508-19-022	4,500.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00
2112131331-1405-M001C0100000-06012-29601-2508-19-022	5,212.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	434.00	438.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1405-M001C0100000-06012-29801-2508-19-022	601.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	51.00
2112131331-1405-M001C0100000-06012-31101-2508-19-022	14,000.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,174.00
2112131331-1405-M001C0100000-06012-31201-2508-19-022	360.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
2112131331-1405-M001C0100000-06012-31301-2508-19-022	2,200.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	187.00
2112131331-1405-M001C0100000-06012-31401-2508-19-022	1,212.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
2112131331-1405-M001C0100000-06012-31501-2508-19-022	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2112131331-1405-M001C0100000-06012-31601-2508-19-022	12,600.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
2112131331-1405-M001C0100000-06012-31701-2508-19-022	7,748.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00	645.00	653.00
2112131331-1405-M001C0100000-06012-31801-2508-19-022	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
2112131331-1405-M001C0100000-06012-33101-2508-19-022	5,400.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
2112131331-1405-M001C0100000-06012-33201-2508-19-022	500.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	49.00
2112131331-1405-M001C0100000-06012-33301-2508-19-022	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00

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TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1405-M001C0100000-06012-33601-2508-19-022	1,250.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00
2112131331-1405-M001C0100000-06012-33603-2508-19-022	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
2112131331-1405-M001C0100000-06012-33701-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-33801-2508-19-022	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2112131331-1405-M001C0100000-06012-33901-2508-19-022	750.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	68.00
2112131331-1405-M001C0100000-06012-34101-2508-19-022	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2112131331-1405-M001C0100000-06012-34401-2508-19-022	4,000.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00
2112131331-1405-M001C0100000-06012-35101-2508-19-022	4,375.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	371.00
2112131331-1405-M001C0100000-06012-35301-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-35501-2508-19-022	8,750.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00
2112131331-1405-M001C0100000-06012-35701-2508-19-022	16,296.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00	1,358.00
2112131331-1405-M001C0100000-06012-35801-2508-19-022	10,500.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00	875.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1405-M001C0100000-06012-36101-2508-19-022	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2112131331-1405-M001C0100000-06012-36103-2508-19-022	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
2112131331-1405-M001C0100000-06012-36201-2508-19-022	1,650.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	143.00
2112131331-1405-M001C0100000-06012-37101-2508-19-022	4,860.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00
2112131331-1405-M001C0100000-06012-37201-2508-19-022	2,700.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
2112131331-1405-M001C0100000-06012-37501-2508-19-022	8,253.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	696.00
2112131331-1405-M001C0100000-06012-37601-2508-19-022	1,400.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	124.00
2112131331-1405-M001C0100000-06012-39201-2508-19-022	373.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	32.00
2112131331-1405-M001C0100000-06012-39501-2508-19-022	842.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	72.00
2112131331-1405-M001C0100000-06012-39801-1508-19-001	5,897.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	496.00
2112131331-1405-M001C0100000-06012-39802-2508-19-022	7,282.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	616.00
2112131331-1405-M001C0100000-06012-39902-2508-19-022	1,120.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	97.00

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Programa Presupuestario / Componente / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1405-M001C0100000-06012-39903-2508-19-022	480.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
2112131331-1405-M001C0100000-06012-39904-2508-19-022	959.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	79.00	90.00

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