

1331 - Universidad Intercultural Maya de Quintana Roo

CLAVES PRESUPUESTALES POR UNIDAD RESPONSABLE CON PARTIDA DE TRANSFERENCIA (4000)

(Pesos)

Unidad Responsable / Claves Presupuestales	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
1101 - Despacho de la Rectoría	2,030,404.00	161,375.00	160,928.00	161,380.00	160,930.00	160,930.00	160,930.00	177,141.00	161,381.00	160,931.00	160,931.00	160,931.00	242,616.00
2112131331-1101-M001C0100000-06012-41501-1508-19-001	615,920.00	43,514.00	43,067.00	43,518.00	43,068.00	43,068.00	43,068.00	59,279.00	43,519.00	43,069.00	43,069.00	43,069.00	124,612.00
2112131331-1101-M001C0100000-06012-41502-2508-19-022	546,432.00	45,533.00	45,533.00	45,533.00	45,533.00	45,533.00	45,533.00	45,533.00	45,533.00	45,533.00	45,533.00	45,533.00	45,569.00
2112131331-1101-M001C0100000-06012-41503-1508-19-001	17,074.00	1,422.00	1,422.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00	1,423.00
2112131331-1101-M001C0100000-06012-41503-2508-19-022	850,978.00	70,906.00	70,906.00	70,906.00	70,906.00	70,906.00	70,906.00	70,906.00	70,906.00	70,906.00	70,906.00	70,906.00	71,012.00
1402 - Dirección Académica	18,918,278.00	1,329,924.00	1,319,815.00	1,418,254.00	1,460,815.00	1,454,040.00	1,557,915.00	1,620,900.00	1,449,560.00	1,660,880.00	1,458,023.00	1,465,980.00	2,722,172.00
2112131331-1402-E103C0100000-06012-41501-1508-19-001	3,341,297.00	238,932.00	235,563.00	238,933.00	235,563.00	235,563.00	235,563.00	316,808.00	238,933.00	235,563.00	235,563.00	235,563.00	658,750.00
2112131331-1402-E103C0100000-06012-41502-1409-19-001	452,980.00	0.00	0.00	5,979.00	60,809.00	29,034.00	44,534.00	30,034.00	39,444.00	155,034.00	30,034.00	29,034.00	29,044.00
2112131331-1402-E103C0100000-06012-41502-2508-19-022	1,719,516.00	143,287.00	143,287.00	143,287.00	143,287.00	143,287.00	143,287.00	143,287.00	143,287.00	143,287.00	143,287.00	143,287.00	143,359.00
2112131331-1402-E103C0100000-06012-41503-1409-19-001	877,770.00	0.00	0.00	46,850.00	80,191.00	105,191.00	80,191.00	105,191.00	80,191.00	105,191.00	79,425.00	117,131.00	78,218.00
2112131331-1402-E103C0100000-06012-41503-1508-19-001	82,782.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,904.00
2112131331-1402-E103C0100000-06012-41503-2508-19-022	2,220,898.00	185,062.00	185,062.00	185,062.00	185,062.00	185,062.00	185,062.00	185,062.00	185,062.00	185,062.00	185,062.00	185,062.00	185,216.00
2112131331-1402-E103C0100000-06012-41504-1409-19-001	135,249.00	0.00	0.00	35,500.00	0.00	0.00	35,500.00	0.00	0.00	35,500.00	28,749.00	0.00	0.00
2112131331-1402-E103C0100000-06012-41509-1409-19-001	45,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,340.00	0.00	0.00	0.00
2112131331-1402-E103C0200000-06012-41501-1508-19-001	3,103,528.00	218,075.00	214,705.00	218,075.00	214,705.00	214,705.00	214,705.00	295,950.00	218,075.00	214,705.00	214,705.00	214,705.00	650,418.00
2112131331-1402-E103C0200000-06012-41502-2508-19-022	781,746.00	65,143.00	65,143.00	65,143.00	65,143.00	65,143.00	65,143.00	65,143.00	65,143.00	65,143.00	65,143.00	65,143.00	65,173.00

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TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
2112131331-1402-E103C0200000-06012-41503-1508-19-001	82,782.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,904.00
2112131331-1402-E103C0200000-06012-41503-2508-19-022	1,085,667.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,552.00
2112131331-1402-E103C0300000-06012-41501-1508-19-001	3,103,528.00	218,075.00	214,705.00	218,075.00	214,705.00	214,705.00	292,580.00	218,075.00	218,075.00	214,705.00	214,705.00	214,705.00	650,418.00
2112131331-1402-E103C0300000-06012-41502-2508-19-022	716,746.00	59,726.00	59,726.00	59,726.00	59,726.00	59,726.00	59,726.00	59,726.00	59,726.00	59,726.00	59,726.00	59,726.00	59,760.00
2112131331-1402-E103C0300000-06012-41503-1508-19-001	82,781.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,898.00	6,903.00
2112131331-1402-E103C0300000-06012-41503-2508-19-022	1,085,668.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,465.00	90,553.00
1403 - Dirección de Planeación y Desarrollo Institucional	3,297,197.00	253,068.00	251,666.00	253,068.00	251,666.00	251,666.00	251,666.00	294,335.00	253,068.00	251,666.00	251,666.00	251,666.00	481,996.00
2112131331-1403-M001C0100000-06012-41501-1508-19-001	1,655,250.00	116,248.00	114,846.00	116,248.00	114,846.00	114,846.00	114,846.00	157,515.00	116,248.00	114,846.00	114,846.00	114,846.00	345,069.00
2112131331-1403-M001C0100000-06012-41502-2508-19-022	624,490.00	52,039.00	52,039.00	52,039.00	52,039.00	52,039.00	52,039.00	52,039.00	52,039.00	52,039.00	52,039.00	52,039.00	52,061.00
2112131331-1403-M001C0100000-06012-41503-1508-19-001	44,907.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,745.00
2112131331-1403-M001C0100000-06012-41503-2508-19-022	972,550.00	81,039.00	81,039.00	81,039.00	81,039.00	81,039.00	81,039.00	81,039.00	81,039.00	81,039.00	81,039.00	81,039.00	81,121.00
1404 - Dirección de Administración y Servicios	3,839,015.00	295,604.00	294,089.00	295,606.00	294,090.00	294,090.00	294,090.00	341,177.00	295,607.00	294,093.00	294,093.00	294,094.00	552,382.00
2112131331-1404-M001C0100000-06012-41501-1508-19-001	2,036,200.00	145,383.00	143,868.00	145,385.00	143,869.00	143,869.00	143,869.00	190,956.00	145,386.00	143,872.00	143,872.00	143,873.00	401,998.00
2112131331-1404-M001C0100000-06012-41502-2508-19-022	683,037.00	56,913.00	56,913.00	56,913.00	56,913.00	56,913.00	56,913.00	56,913.00	56,913.00	56,913.00	56,913.00	56,913.00	56,994.00
2112131331-1404-M001C0100000-06012-41503-1508-19-001	56,053.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,671.00	4,672.00
2112131331-1404-M001C0100000-06012-41503-2508-19-022	1,063,725.00	88,637.00	88,637.00	88,637.00	88,637.00	88,637.00	88,637.00	88,637.00	88,637.00	88,637.00	88,637.00	88,637.00	88,718.00

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TOTAL	28,551,760.00	2,076,140.00	2,062,522.00	2,164,332.00	2,203,670.00	2,196,895.00	2,300,770.00	2,475,029.00	2,195,640.00	2,403,594.00	2,200,737.00	2,208,695.00	4,063,736.00
1405 - Dirección Jurídica	466,866.00	36,169.00	36,024.00	36,024.00	36,169.00	36,169.00	36,169.00	41,476.00	36,024.00	36,024.00	36,024.00	36,024.00	64,570.00
2112131331-1405-M001C0100000-06012-41501-1508-19-001	211,432.00	14,897.00	14,752.00	14,752.00	14,897.00	14,897.00	14,897.00	20,204.00	14,752.00	14,752.00	14,752.00	14,752.00	43,128.00
2112131331-1405-M001C0100000-06012-41502-2508-19-022	97,577.00	8,126.00	8,126.00	8,126.00	8,126.00	8,126.00	8,126.00	8,126.00	8,126.00	8,126.00	8,126.00	8,126.00	8,191.00
2112131331-1405-M001C0100000-06012-41503-1508-19-001	5,897.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	496.00
2112131331-1405-M001C0100000-06012-41503-2508-19-022	151,960.00	12,655.00	12,655.00	12,655.00	12,655.00	12,655.00	12,655.00	12,655.00	12,655.00	12,655.00	12,655.00	12,655.00	12,755.00

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